



IMPACT REPORT 2019







OUR MISSION

To inspire and challenge youth with physical and mental activities that foster life-long respect for self, others, and the environment.

Founded in 1968 by Richard Williams, Youth Enrichment Services (YES) believes deeply in the transformative power of engaging youth in active outdoor activities. The organization is dedicated to serving Boston young people with a targeted focus on reaching low-to-moderate income children and teens in Dorchester, Roxbury, and Mattapan. YES currently serves more than 1,600 youth annually.

EXECUTIVE DIRECTOR LETTER



Bryan Van Dorpe, Youth Enrichment Services (YES) Executive Director

Dear Friends,

This has been an exciting year for Youth Enrichment Services (YES). Your support during Fiscal Year 2019 positively impacted 1,605 young people. You helped them experience the outdoors, build confidence, and grow into young leaders.

YES is proud to continue its 50-plus year legacy of providing youth with enriching outdoor experiences. Our current activities include skiing, snowboarding, kayaking, rock climbing, mountain biking, track and field, and much more. Without YES, many of our young people would not have these sports-based experiences. In fact, did you know that 75% of youth in the Operations SnowSports program report that YES is their only access to outdoor activities in the winter?

The statistics of who YES serves speak for themselves. During Fiscal Year 2019, 44% of youth served by YES lived in Boston's highest need neighborhoods of Dorchester, Roxbury, and Mattapan. 72% of YES youth were from low-and-moderate income households. 74% of young people served were youth of color.

I want to share a few recent program highlights with you:

- Over the past year, YES offered its school-year programming to students
 at four schools in Dorchester and Roxbury. Students engaged in weekly
 outdoor activities during the fall, winter, and spring. Activities included skiing,
 snowboarding, rock climbing, hiking, and biking.
- YES launched its Youth Excel Through Tailored Instruction (YETTI) Inclusion program, a new repeat engagement ski initiative for youth with disabilities. We partnered with the Henderson Inclusion School in Dorchester, New England Disabled Sports, and Bretton Woods to bring this exciting pilot program to a new population of young people. It was funded by the Killington World Cup Foundation.
- YES completed the fifth year of its Alumni Student Support Initiative, which
 assists YES alumni throughout college. The program's goals are to help young
 people navigate challenges they may encounter on campus, encourage ontime college completion, and foster long-term engagement with them as YES
 alumni. 45 students have participated in the program over the past five years.

Your support of YES is giving Boston's young people brighter futures. The successes of the past year would not have been possible without your help.

Thank you!

Sincerely,

Bryan Van Dorpe Executive Director

Bryan Van Darke

OUR PROVEN FORMULA FOR SUCCESS

YES engages youth ages 7 to 18 in challenging, active, outdoor experiences integrated with leadership and development opportunities. Our programs have a lasting impact by creating lifelong leaders and learners.

TIER 1: EXPERIENCE THE OUTDOORS

Introductory Experiences

Skiing, snowboarding, kayaking, fishing, stand-up paddleboarding, rock climbing, hiking, track and field

Operation SnowSports

One-Day Ski and Snowboard Activities

Outdoor Adventure

One-Day Outdoor Activities

92% of Operation SnowSports youth reported improved confidence to face a challenge.

85% of Outdoor Adventure youth felt they improved their teamwork skills.

TIER 2: BUILD CONFIDENCE

Repeat Engagement Programs

Operation SnowSports

Youth Excel Through Tailored Instruction (YETTI) Downhill Ski/Snowboard Program Cross-Country Ski Program

Outdoor Adventure

Week-Long Outdoor Sessions Track & Field Program

88% of youth would recommend the Track & Field Program to their friends.

87% of YETTI youth had the opportunity to try something new and be challenged.

TIER 3: CREATE PATHWAYS TO LEADERSHIP

High-Impact Youth Development Programs

YES Academy

Leadership Corps

Downhill Ski/Snowboard

Cross-Country Ski

Outdoor Adventure

YES Academy

College Preparation Program Impact Internships

100% of teens reported a better understanding of what college will be like after attending a college tour with YES.

83% of teens reported feeling like a strong leader.

EXPERIENCE. CONFIDENCE. LEADERSHIP.



In Fiscal Year 2019, over 600 young people experienced new active outdoor adventures with YES's Tier 1 programs: Outdoor Adventure and Operation SnowSports.

One-day activities that youth participated in included downhill skiing, snowboarding, rock climbing, kayaking, fishing, mountain biking, and more! Without YES, many young people would have never had the opportunity to have these new outdoor experiences.



In Fiscal Year 2019, over 800 young people built confidence through YES's Tier 2 Repeat Engagement programs: Operation SnowSports, Outdoor Adventure, and Track and Field.

Through ongoing engagement in active outdoor programming, youth developed resilience, self-confidence, and courage. These important traits and skills translated directly into young people's improved emotional wellness, greater success in school, and decreased screen time at home.



In Fiscal Year 2019, over 170 young people were engaged through YES's Tier 3 programs: Leadership Corps, College Preparation, and Impact Internships.

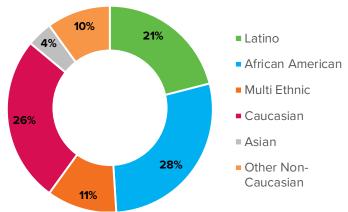
Through these high-impact programs, teens gained leadership skills, explored career pathways, and prepared for college. For the ninth year in a row, 100% of YES high school seniors graduated high school and attended college!

WHO WE SERVE

1,605 young people were served by YES this year. Our organization strives to serve youth in high-need communities of Boston with a focus on the neighborhoods of Dorchester, Roxbury, and Mattapan.

YES is dedicated to serving youth in the city of Boston. Currently, 72% of our youth live in low to moderate income households.

44% of youth live in YES's targeted neighborhoods of Dorchester, Roxbury, and Mattapan. Over 70% of young people served are youth of color. 53% of youth served are female.



IN-KIND DONORS & SERVICES

The listing below reflects charitable in-kind donations with a value of \$250 and above received during Fiscal Year 2019. Thank you for your generosity!

Adaptive Sports New England Jonas and Jolene Adler Appalachian Mountain Club Luis Barbosa Beacon Hill Limousine

Beartown State Forest Berkshire Fish Hatchery

Berkshire National Resource

Center

Black Point Inn Blue Hills Ski Area

Boch Center Boston Parks & Recreation

Department

Boston Police Department

Boston Public Schools

Bretton Woods Brookwood Farm

Butternut Ski Area Carson Beach

CBRE

Charles River Canoe & Kayak Charles River Conservancy Coach Company

Coppersmith Boston Country Ski and Sport

Cranmore Mountain Resort Danversport Yacht Club

Eastman Golf Links

Everybody Fights
The Fishing Academy

Robert and Linda Gaudreau

Jennifer Glanville

Gene Gorman

Peter and Robin Haffenreffer Ed and Kelly Hardebeck

Kevin D. Hicks

Joe Hill and Allison Chase

John Hoffman ImmunoGen

Jiminy Peak Mountain Resort

Killington Ski Resort Killington World Cup

Foundation

The Lake Inn at Mt. Sunapee

Loon Mountain Macy's Adrian Madaro

Marine Motion, Inc.

Massachusetts Department of Conservation &

Recreation

Steve Medeiros

New Balance

New England Disabled Sports

Northeastern University Owl's Nest Resort & Golf

Club

Pats Peak Ski Area Peabody Office

Peter Welch's Gym

Pico Ski Area Shauna and Matthew

Snauna and Matthe Pieniazek

Michael and Megan Preiner The Quechee Club

Renaissance Boston Waterfront Hotel

Ken Rendell Rock Spot Save the Harbor / Save the

Bay

Seaport Hotel

Share Winter Foundation

Shire Woodstock Hotel

Ski Ward

Soles4Souls

Sugarbush Mountain Sugarloaf Mountain

Geoff and Genny Soper

Southworth Development Up2Us Sports

USSA

Adrian and Katherine Van

Dorpe

Peter Van Dorpe Wachusett Mountain

Waffle Cabin

Waterville Valley Resort

Carli Wigdor-Schreck Ron Wilhelmson

Wompatuck State Park

FISCAL YEAR HIGHLIGHTS



OPERATION SNOWSPORTS

Expanded the Cross Country Ski Program to serve a total of 47 youth. Financial support for the program was provided by the ShareWinter Foundation.



LEADERSHIP CORPS

Completed a successful second year of the restructured school-year Leadership Corps program with sport-specific tracks and integrated with workshop curricula on Career Readiness, College Preparation, and Leadership Development. In the summer, the Leadership Corps program follows a similarly structured sports-based program to teach teens leadership skills through outdoor exploration.



SCHOOL-YEAR PARTNERSHIPS

Offered school-year programming to students at four schools in Dorchester and Roxbury. Students were engaged in weekly outdoor activities during the fall, winter, and spring. Activities included skiing and snowboarding at Blue Hills Ski Area and rock climbing at Quincy Quarries.



BOSTON CHILDREN'S HOSPITAL GRANT

Awarded a three-year grant to support YES's Operation SnowSports and Outdoor Adventure programming through the Boston Children's Collaborative for Community Health funding initiative. The application process was highly competitive. YES is one of 10 grantees in the Community, Physical Activity, Recreation, & Food category.

YETTI INCLUSION

YES launched a new repeat engagement ski initiative called Youth Excel Through Tailored Instruction (YETTI) Inclusion to serve youth with disabilities funded by the Killington World Cup Foundation. YES partnered with the Henderson Inclusion School in Dorchester to serve 24 disabled and able-bodied youth buddies. YES also partnered with New England Disabled Sports and Bretton Woods to bring the youth skiing over the course of the 2018-2019 Operations SnowSports season. Students at the Henderson School also had the opportunity to participate in fall and spring outdoor activities with YES, including hiking at Blue Hills.



STRATEGIC PARTNERS

YES partners with over 30 schools and youth-serving organizations in Boston. After a positive first experience at YES, youth are more likely to become involved with community opportunities that foster personal development and engage in the outdoors. The listing below reflects all Strategic Partners during Fiscal Year 2019.

Big Sisters Association of
Greater Boston
Boston Latin School
Boston Police Activities
League
Boston Refugee Youth
Enrichment
Boston Police Department
District B3
Brooke Charter School
Cowemoki Summer
Enrichment
Chinatown Adventure
College Bound Dorchester
Community Art Center

East Boston Neighborhood
Health Center
East Boston Social Centers
Emerald Necklace
Friends of the Hernandez
(Rafael Hernandez School)
Gardner Pilot Academy
Hawthorne Youth and
Community Center
Dr. William W. Henderson
Inclusion School
Josiah Quincy Upper School
Dr. Martin Luther King Jr. K-8
School
Mary Lyon K-8 School

Massachusetts Coalition for Occupational Safety & Health Mattapan Teen Center John W. McCormack Middle School Mildred Ave Community Center Mildred C. Hailey **Apartments** Mystic Learning Center, Inc. Native American Youth **Enrichment Program** Neighborhood House Charter School New Academy Estates

The Patrick Lyndon Pilot School Roxse Homes St. Stephens Youth Programs Tenants Development Corporation Peer Leaders Joseph M. Tierney Learning Center James P. Timilty Middle School Urban Edge Wayside Youth & Family Support Network West End House Boys and

Girls Club

CORPORATE & FOUNDATION DONORS

The listing below reflects charitable gifts of \$500 and above received during Fiscal Year 2019. Thank you for your generosity!

Abrams Capital Management
Adage Capital Management
Amelia Peabody Foundation
Audubon Capital Partners
Bank of America Merrill
Lynch
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BEWI Productions
Blue State Coffee
Boston Athletic Association
Boston Beer Company
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Carney Family Charitable
Foundation

CBRE

Chestnut Hill Realty

Cummings Foundation Dana Farber Cancer Institute Darling Consulting Group Dedham Institution for Savings Devonshire Recruiting & Consulting Partners DRB Facility Services, Inc. DSF Group Dyer Brown East Boston Savings Bank Eastern Bank Charitable Foundation Eaton Vance Edelstein & Company LLP Edwin S. Webster Foundation **Emerald Necklace** Conservancy Eversource Fischer Sports Gatorade Play It Forward **Gross Family Foundation**

Guggenheim Securities

Jane Eden PC

Harvard Pilgrim Health Care

John Hancock Financial Services K.D. Hicks Insurance Killington World Cup Foundation Lewis Family Foundation **Macomber Family** Foundation Macy's Martin W. Richard Charitable Foundation Massachusetts Port Authority Massachusetts Promise **Fellowship** MJW Charitable Foundation Morgan Stanley National Winter Activity Center **Nelson Mullins** New Balance Foundation New England Disabled **Sports** One8 Foundation Peabody Office Piper Jaffray

Reebok Foundation **RODE Architects** Salesforce Sauconv Run for Good Foundation Save the Harbor / Save the Share Winter Foundation Stop & Shop Summer Fund SVB Leerink T2 Foundation **Target Corporation** Team Logic IT Teddie Natural Peanut Butter **Tenants Development** Corporation The McCourt Foundation **Traggorth Companies UBS** United Way of Mass Bay and Merrimack Valley USA Track and Field Foundation - New England Vanasse Hangen Brustlin

VOLUNTEERS

Over 200 adult and teen volunteers made YES's programs possible this year. Thank you for your hard work and dedication to serving Boston youth!







RBC Capital Markets

Red Sox Foundation



WVBBTS/WVA

Yawkey Foundations

IMPACT OF YES

RAFAELA'S STORY

"Thank you YES for allowing me to find my fullest potential. Thank you YES for giving me the space I can call home. And thank you YES for helping me find what it means to be me."

Rafaela Ugarte-Núñez is an Allston teen who has been a YES participant for nearly 10 years.

Rafaela says that she has always been quiet and shy - and this was no different at YES. "The first day I walked into the building, I didn't know anyone. My mom did all the talking. Our first trip consisted of those around me attempting to talk to me, and me responding with one-word answers that ended the conversation."

Over the course of her first Operation SnowSports season, Rafaela became more comfortable and started to open up. "The more and more trips I went on, the more and more I spoke. By the end of the season, I was friends with the kids in my group."

"As the years went by, I grew more comfortable with those around me. As I became a part of Leadership Corps, the confidence that grew within me, not only to be a better skier but become a friendlier and easy going person, increased. I was put in situations that forced me to talk to new people and even



Rafaela shared her personal story at YES's 2019 Black Diamond Gala.

make connections with the staff that facilitated the workshops. It's hard to find a space that allows for so much growth within a person. I went from being shy and soft-spoken to becoming a role model for every YES kid I have taught. Without the YES community, I guarantee I would not be as confident as I am today."

Rafaela says that when she reflects back on growing up with YES, she appreciates the community that she became a part of. "With YES, I was able to learn how to ski, overcome many of my fears, and become a part of a great community. A community seeks growth in character. As I look towards the future, I hope to create this same sense of community for others. Without the confidence I have gained, I would not see myself in a position where I could create a better space for years to come."

Rafaela graduated high school in June 2019. She is currently studying environmental science and international relations at Boston University.

ALUMNI SUPPORT INITIATIVE

The YES Alumni Support Initiative has supported 45 YES alumni over the past five years. In this program, Leadership Corps alumni who are current college students receive quarterly check-ins from YES staff and help navigating the challenges they encounter throughout their college experience. Ultimately, YES's goal is to help its graduates succeed on campus and complete college by providing guidance and social-emotional support as well as to foster long-term engagement with our alumni.

YES has a diverse network of alumni spanning 50+ years. Join the YES Alumni Circle on Facebook to connect with fellow YES alums and stay in touch with friends from the past! https://www.facebook.com/YESKidsAlumni/



YES Alumni (L to R) Van, Macey, Kaya, and Aaliyah visited YES last winter to share their stories, advice, and experiences as part of a college student speakers panel.

INDIVIDUAL DONORS

The listing below reflects charitable gifts of \$500 and above received during Fiscal Year 2019. Thank you for your generosity!

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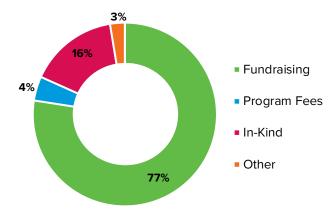
FINANCIAL SNAPSHOT

Kathryn Kevorkian

TOTAL EXPENSES: \$1,991,137

* Fundraising Program Expenses In-Kind General and Administration Other

TOTAL REVENUE: \$1,968,401



LEADERSHIP AT YES

Jess Williams

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*As of December 3, 2019



Youth Enrichment Services (YES)

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